

General Information

Urbanized Area Statistics - 2010 Census

256 Kenosha, WI-L
51 Square Miles
124,064 Population
256 Pop. Rank out of 498 UZAs

Service Consumption

4,413,118 Annual Passenger Miles (PMT)
1,316,838 Annual Unlinked Trips (UPT)
5,101 Average Weekday Unlinked Trips
793 Average Saturday Unlinked Trips
116 Average Sunday Unlinked Trips

Database Information

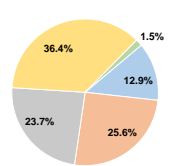
NTDID: 50003
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$780,213	12.9%
Local Funds	\$1,550,490	25.6%
State Funds	\$1,436,971	23.7%
Federal Assistance	\$2,206,713	36.4%
Other Funds	\$89,700	1.5%
Total Operating Funds Expended	\$6,064,087	100.0%

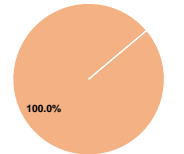
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$151,037	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$151,037	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$4,417,560	74.6%
Materials and Supplies	\$744,283	12.8%
Purchased Transportation	\$366,757	6.2%
Other Operating Expenses	\$396,673	6.7%
Total Operating Expenses	\$5,925,273	100.0%
Reconciling OE Cash Expenditures	\$138,814	
Purchased Transportation (Reported Separately)		

Service Supplied

969,470 Annual Vehicle Revenue Miles (VRM)
77,245 Annual Vehicle Revenue Hours (VRH)
47 Vehicles Operated in Maximum Service (VOMS)
65 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	37	-	\$45,270	\$0	\$0	\$0	\$45,270
Demand Response	-	9	\$0	\$0	\$0	\$0	\$0
Street Car Rail	1	-	\$0	\$105,767	\$0	\$0	\$105,767
Total	38	9	\$45,270	\$105,767	\$0	\$0	\$151,037

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years¹
Bus	\$5,241,106	\$679,172	\$45,270	4,241,643	1,247,542	806,596	64,101	0.0	45	37	17.8%	8.5
Demand Response	\$374,124	\$76,758	\$0	120,014	23,349	145,641	10,724	0.0	13	9	30.8%	5.5
Street Car Rail	\$310,043	\$24,283	\$105,767	51,461	45,947	17,233	2,420	0.0	7	1	85.7%	64.4
Total	\$5,925,273	\$780,213	\$151,037	4,413,118	1,316,838	969,470	77,245	0.0	65	47	27.7%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$6.50	\$81.76
Demand Response	\$2.57	\$34.89
Street Car Rail	\$17.99	\$128.12
Total	\$6.11	\$76.71

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$1.24	\$4.20	1.5	19.5
Demand Response	\$3.12	\$16.02	0.2	2.2
Street Car Rail	\$6.02	\$6.75	2.7	19.0
Total	\$1.34	\$4.50	1.4	17.0



Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.